

Gysbers, Bridgot - PSC

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note attached

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Public Service Commission of Wisconsin
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**CUSTOMERS BY COMMUNITY SERVED
2008**

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	Number of Metered Accts	Consumption (100 Cubic Feet)	Consumption (1000 Gallons)	Revenues
URBAN - RETAIL				
Milwaukee-				
Residential	130,037	14,155,352	10,588,939	\$24,198,768.37
Commercial	13,722	9,623,955	7,199,219	13,334,440.93
Industrial	1,419	5,057,589	3,783,340	4,802,313.09
Public Auth.(Metered)	1,081	2,925,123	2,188,144	3,113,779.95
TOTAL URBAN-RETAIL	146,259	31,762,019	23,759,642	\$45,449,302.34
SUBURBAN-RETAIL				
<u>Brown Deer (Boundary Customers)</u>				
Commercial	2	2,220	1,661	\$6,326.58
<u>Cudahy (Boundary Customers)</u>				
Residential	54	3,637	2,721	\$8,968.20
Commercial	7	8,469	6,335	18,060.85
Total	61	12,106	9,056	\$27,029.05
<u>Franklin (Boundary Customers)</u>				
Residential	61	3,904	2,920	\$9,866.91
Commercial	101	65,825	49,241	111,276.24
Total	162	69,729	52,161	\$121,143.15
<u>Glendale (Boundary Customers)</u>				
Commercial	4	3,404	2,546	\$6,256.00
Industrial	10	44,654	33,404	65,867.63
Total	14	48,058	35,950	\$72,123.63
<u>Greenfield (Service to Entire Community)</u>				
Residential	9,406	898,821	672,365	\$2,013,591.68
Commercial	1,044	606,683	453,830	1,156,683.29
Industrial	9	11,443	8,560	24,246.43
Total	10,459	1,516,947	1,134,755	\$3,194,521.40
<u>Hales Corners (Service to Entire Community)</u>				
Residential	998	90,149	67,436	\$203,323.95
Commercial	219	119,131	89,116	233,790.01
Total	1,217	209,280	156,552	\$437,113.96
<u>Shorewood (Boundary Customers)</u>				
Residential	5	674	504	\$1,445.79

Distribution of Customers by Community Served - 2008

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	Number of Metered Accts	Consumption (100 Cubic Feet)	Consumption (1000 Gallons)	Revenues
<u>St Francis (Service to Entire Community)</u>				
Residential	2,288	186,402	139,438	\$434,087.52
Commercial	228	178,963	133,874	348,949.84
Industrial	22	77,981	58,334	94,425.22
Total	2,538	443,346	331,646	\$877,462.58
<u>Wauwatosa (Boundary Customers)</u>				
Residential	162	15,167	11,346	\$34,156.16
Commercial	12	70,273	52,568	105,114.44
Total	174	85,440	63,914	\$139,270.60
<u>West Allis (Boundary Customer)</u>				
Residential	1	77	58	\$182.73
<u>West Milwaukee(Service to Entire Community)</u>				
Residential	805	89,682	67,087	\$116,345.80
Commercial	176	93,090	69,636	109,751.39
Industrial	64	425,110	318,004	337,379.65
Total	1,045	607,882	454,727	\$563,476.84
<u>Parks - Public Authority</u>	5	5,770	4,316	\$15,350.57
TOTAL SUBURBAN-RETAIL	15,683	3,001,529	2,245,300	\$5,455,446.88
 Wholesale- Public Authority				
County Institutions	3	553,999	414,420	423,399.50
 Wholesale- Sales For Resale				
West Allis	4	3,072,805	2,298,618	\$2,257,962.50
Shorewood	3	583,354	436,379	503,777.00
Wauwatosa	6	2,423,894	1,813,199	2,000,347.00
Greendale	3	686,037	513,191	718,318.50
Brown Deer	4	659,994	493,710	569,997.00
Menomonee Falls	4	1,556,413	1,164,278	1,207,806.50
Mequon	2	417,543	312,344	292,771.50
Butler	2	166,621	124,641	145,350.50
New Berlin	4	633,340	473,771	547,730.00
Total Sales For Resale	32	10,200,001	7,630,131	\$8,244,060.50
Total Wholesale	35	10,754,000	8,044,551	\$8,667,460.00
 SUMMARY				
TOTAL URBAN-RETAIL	146,259	31,762,019	23,759,642	\$45,449,302.34
TOTAL SUBURBAN-RETAIL	15,683	3,001,529	2,245,300	5,455,446.88
TOTAL WHOLESALE	35	10,754,000	8,044,551	8,667,460.00
TOTAL	161,977	45,517,548	34,049,493	\$59,572,209.22

CUSTOMERS BY COMMUNITY SERVED
2007

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	Number of Metered Accts	Consumption (100 Cubic Feet)	Consumption (1000 Gallons)	Revenues
URBAN - RETAIL				
Milwaukee-				
Residential	129,890	14,796,478	11,068,535	\$24,176,335.65
Commercial	13,672	9,834,322	7,356,584	13,139,741.56
Industrial	1,430	5,270,572	3,942,662	4,840,355.42
Public Auth.(Metered)	1,082	2,806,222	2,099,200	2,927,184.99
TOTAL URBAN-RETAIL	146,074	32,707,594	24,466,981	\$45,083,617.62
SUBURBAN-RETAIL				
<u>Brown Deer (Boundary Customers)</u>				
Commercial	2	2,905	2,173	\$7,137.75
<u>Cudahy (Boundary Customers)</u>				
Residential	54	3,580	2,678	\$8,574.05
Commercial	7	7,514	5,621	15,987.10
Total	61	11,094	8,299	\$24,561.15
<u>Franklin (Boundary Customers)</u>				
Residential	61	4,061	3,038	\$9,758.70
Commercial	99	59,365	44,408	104,783.71
Total	160	63,426	47,446	\$114,542.41
<u>Glendale (Boundary Customers)</u>				
Commercial	4	3,994	2,988	\$6,903.35
Industrial	10	55,715	41,678	78,688.92
Total	14	59,709	44,665	\$85,592.27
<u>Greenfield (Service to Entire Community)</u>				
Residential	9,393	968,446	724,448	\$2,044,322.80
Commercial	1,033	643,971	481,724	1,162,817.27
Industrial	9	10,299	7,704	21,681.88
Total	10,435	1,622,716	1,213,876	\$3,228,821.95
<u>Hales Corners (Service to Entire Community)</u>				
Residential	981	97,682	73,071	\$207,138.05
Commercial	216	128,812	96,358	238,543.86
Total	1,197	226,494	169,429	\$445,681.91
<u>Shorewood (Boundary Customers)</u>				
Residential	5	730	546	\$1,485.45

Distribution of Customers by Community Served - 2007

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	Number of Metered Accts	Consumption (100 Cubic Feet)	Consumption (1000 Gallons)	Revenues
<u>St Francis (Service to Entire Community)</u>				
Residential	2,288	192,914	144,310	\$428,801.37
Commercial	227	181,412	135,706	344,858.15
Industrial	23	105,879	79,203	113,882.35
Total	2,538	480,205	359,218	\$887,541.87
<u>Wauwatosa (Boundary Customers)</u>				
Residential	162	16,614	12,428	\$35,206.39
Commercial	12	44,305	33,142	67,883.09
Total	174	60,919	45,571	\$103,089.48
<u>West Allis (Boundary Customer)</u>				
Residential	1	95	71	\$204.12
<u>West Milwaukee(Service to Entire Community)</u>				
Residential	806	96,729	72,358	\$114,982.38
Commercial	173	97,435	72,886	105,109.92
Industrial	66	470,665	352,082	332,712.85
Total	1,045	664,829	497,327	\$552,805.15
<u>Parks - Public Authority</u>	5	6,483	4,850	\$16,218.81
TOTAL SUBURBAN-RETAIL	15,637	3,199,605	2,393,471	\$5,467,682.32
Wholesale- Public Authority				
County Institutions	3	428,301	320,391	353,915.49
Wholesale- Sales For Resale				
West Allis	4	3,062,864	2,291,182	\$2,181,320.17
Shorewood	3	601,430	449,901	495,242.58
Wauwatosa	6	2,554,596	1,910,971	2,012,588.19
Greendale	3	678,285	507,392	687,298.29
Brown Deer	4	656,913	491,405	555,279.48
Menomonee Falls	4	1,626,836	1,216,958	1,138,358.93
Mequon	2	445,571	333,310	275,393.02
Butler	2	168,792	126,265	142,822.82
New Berlin	4	674,070	504,239	530,421.60
Total Sales For Resale	32	10,469,357	7,831,623	\$8,018,725.08
Total Wholesale	35	10,897,658	8,152,015	\$8,372,640.57
SUMMARY				
TOTAL URBAN-RETAIL	146,074	32,707,594	24,466,981	\$45,083,617.62
TOTAL SUBURBAN-RETAIL	15,637	3,199,605	2,393,471	5,467,682.32
TOTAL WHOLESALE	35	10,897,658	8,152,015	8,372,640.57
TOTAL	161,746	46,804,857	35,012,467	\$58,923,940.51

CUSTOMERS BY COMMUNITY SERVED
2006

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	<u>Number of Metered Accts</u>	<u>Consumption (100 Cubic Feet)</u>	<u>Consumption (1000 Gallons)</u>	<u>Revenues</u>
URBAN - RETAIL				
Milwaukee				
Residential	129,869	14,984,851	11,209,448	\$23,215,963.58
Commercial	13,572	10,006,860	7,485,652	12,557,234.86
Industrial	1,436	5,454,903	4,080,551	4,722,086.91
Public Auth.(Metered)	<u>1,096</u>	<u>2,820,730</u>	<u>2,110,053</u>	<u>2,754,187.87</u>
TOTAL URBAN-RETAIL	<u>145,973</u>	<u>33,267,344</u>	<u>24,885,703</u>	<u>\$43,249,473.22</u>
SUBURBAN-RETAIL				
<u>Brown Deer (Boundary Customers)</u>				
Commercial	2	2,069	1,548	\$5,476.86
<u>Cudahy (Boundary Customers)</u>				
Residential	54	3,739	2,797	\$8,429.08
Commercial	<u>8</u>	<u>7,146</u>	<u>5,346</u>	<u>14,699.83</u>
Total	62	10,885	8,143	\$23,128.91
<u>Franklin (Boundary Customers)</u>				
Residential	61	3,674	2,748	\$8,709.28
Commercial	<u>97</u>	<u>55,396</u>	<u>41,439</u>	<u>93,784.38</u>
Total	158	59,070	44,187	\$102,493.66

Distribution of Customers by Community Served - 2006

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	Number of Metered Accts	Consumption (100 Cubic Feet)	Consumption (1000 Gallons)	Revenues
<u>Glendale (Boundary Customers)</u>				
Commercial	4	3,649	2,730	\$6,082.39
Industrial	10	61,714	46,165	78,928.96
Total	14	65,363	48,895	\$85,011.35
<u>Greenfield (Service to Entire Community)</u>				
Residential	9,386	932,865	697,832	\$1,891,847.23
Commercial	1,031	633,125	473,610	1,082,969.52
Industrial	11	12,856	9,617	23,966.60
Total	10,428	1,578,846	1,181,059	\$2,998,783.35
<u>Hales Corners (Service to Entire Community)</u>				
Residential	969	93,489	69,935	\$190,544.61
Commercial	217	124,906	93,436	221,511.73
Total	1,186	218,395	163,371	\$412,056.34
<u>Shorewood (Boundary Customers)</u>				
Residential	5	718	537	\$1,386.69
<u>St Francis (Service to Entire Community)</u>				
Residential	2,274	191,302	143,104	\$405,146.34
Commercial	228	178,709	133,684	321,324.07
Industrial	23	116,480	87,133	120,120.61
Total	2,525	486,491	363,921	\$846,591.02
<u>Wauwatosa (Boundary Customers)</u>				
Residential	162	16,081	12,029	\$32,719.58
Commercial	12	46,131	34,508	66,695.78
Total	174	62,212	46,538	\$99,415.36

	Number of Metered Accts	Consumption (100 Cubic Feet)	Consumption (1000 Gallons)	Revenues
<u>West Allis (Boundary Customer)</u>				
Residential	1	101	76	\$203.05
<u>West Milwaukee(Service to Entire Community)</u>				
Residential	805	96,478	72,171	\$108,666.72
Commercial	173	88,090	65,896	90,125.06
Industrial	72	482,322	360,802	307,177.29
Total	1,050	666,890	498,868	\$505,969.07
<u>Parks - Public Authority</u>	5	10,793	8,074	\$20,991.36
TOTAL SUBURBAN-RETAIL	15,610	3,161,833	2,365,215	\$5,101,507.02
Wholesale- Public Authority				
County Institutions	3	428,352	320,430	334,982.31
Wholesale- Sales For Resale				
West Allis	4	3,115,525	2,330,575	\$2,072,300.10
Shorewood	3	625,628	468,002	475,189.10
Wauwatosa	6	2,546,503	1,904,917	1,898,718.49
Greendale	3	696,052	520,683	648,497.36
Brown Deer	4	702,154	525,248	545,949.39
Menomonee Falls	4	1,619,098	1,211,169	1,000,335.10
Mequon	2	415,699	310,964	217,191.56
Butler	2	166,876	124,832	134,541.77
New Berlin	4	641,110	479,584	471,769.80
Total Sales For Resale	32	10,528,645	7,875,974	\$7,464,492.67
Total Wholesale	35	10,956,997	8,196,404	\$7,799,474.98
SUMMARY				
TOTAL URBAN-RETAIL	145,973	33,267,344	24,885,703	\$43,249,473.22
TOTAL SUBURBAN-RETAIL	15,610	3,161,833	2,365,215	5,101,507.02
TOTAL WHOLESALE	35	10,956,997	8,196,404	7,799,474.98
TOTAL	161,618	47,386,174	35,447,322	\$56,150,455.22